

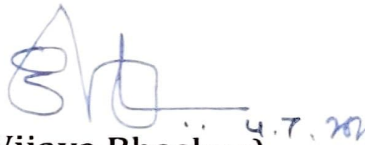
F.No.9-3/2020 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 4th July, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 09.06.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Andhra Pradesh under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal (PAB-MDM) was held on 09.06.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Andhra Pradesh.

2. The minutes of the above PAB meeting have been approved by the Secretary Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.


(G. Vijaya Bhaskar)
Director (MDM)
Tel. 011-23388641

To

1. Shri Budithi Rajsekhar, Principal Secretary (School Edu.), Govt. of Andhra Pradesh, Building No. 3, 1st Floor, Andhra Pradesh Secretariat, Amaravati-Velagapudi-522237, Guntur District.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Joint Secretary (AE), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Smt. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Shri P. K. Banerjee, DDG (Statistics), Ministry of HRD, New Delhi.



9. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
10. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
11. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
12. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
13. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
14. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
15. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. PS to JS (EE-I)
3. All Dir/DS in MDM Bureau
4. All USs in MDM Bureau
5. All Sections of MDM Bureau
6. Shri Bhupendra Kumar, Chief Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 09.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Andhra Pradesh

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi through video conferencing on 09.06.2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Andhra Pradesh.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Andhra Pradesh for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. provision of Food Security Allowance during closure of schools due to COVID-19, additional contribution of Rs 2000 to CCH, Provision of egg / banana from State's own resources, advance release of funds to implementing agencies etc.
3. Director (MDM), Govt. of Andhra Pradesh, briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20, the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 18.16 lakh children in primary and 11.45 lakh children in upper primary. Out of these 16.13 lakh children (89%) in primary and 9.74 lakh children (85%) in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 15.70 lakh children at primary and 9.50 lakh children at upper primary level, against which, 16.13 lakh children (103%) at primary and 9.74 lakh children (102%) at upper primary have availed Mid Day Meal on an average basis during 2019-20.

For 2019-20, PAB-MDM also approved coverage of 7.06 lakh children in primary and 5.51 lakh children in upper primary for summer vacations of 42 days in the drought affected areas of the State. State has informed that 4.78 lakh (68%) children in primary and 3.35 lakh (61%) children in upper primary have availed MDM during summer vacations of 2019-20. State further informed that the excess coverage of children than the PAB approval in normal working days was managed with the unspent balances of summer vacations.

Comments of PAB: PAB appreciated the efforts of State during normal working days. However PAB emphasized on the importance of providing nutrition support to maximum number of children during summer vacation period in drought affected areas. PAB advised the State to devise suitable delivery mechanisms to ensure 100% coverage of children during summer vacations in drought affected areas.

4.2 School Working Days:

The PAB-MDM has approved 220 working days for both primary and upper primary. State has informed coverage of 221 working days during the year.

Comments of PAB: PAB appreciated the efforts of State.

4.3 Fund Flow Mechanism

Cooking Cost and the honorarium to Cook-Cum-Helpers are transferred directly into their respective bank accounts through Centralized Payment System. In centralized payment system the bill is generated in consultation with the AP Centre for Finance System and Services (APCFSS) based on the data feedback of the Head Teacher and are sent to the District Education Officers for confirmation and submission for clearance.

Comments of PAB: PAB appreciated the system for online funds transfer in the State.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 100% of the funds under MME during 2019-20.

Comments of PAB: PAB appreciated the efforts of State Government and advised them to keep on utilizing the MME funds for better implementation of the scheme.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

The State has engaged 85,143 cook-cum-helpers (CCH) against PAB approval of 88,296. State is providing an additional amount of Rs. 2000 per CCH per month.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH and advised the State to engage all the approved CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

It was informed that during 2006-2008, 50,529 Kitchen sheds were sanctioned at the old norm of Rs. 60,000 per unit. Out of these 30,950 were meant for residual Andhra

Pradesh. In 2011-12, 24,754 Kitchen-cum-store were sanctioned at the plinth area norm out of which 13,925 are meant for the residual Andhra Pradesh.

Out of 30,950 kitchens which were sanctioned at the old norm 19,523 kitchens could not be constructed due to increase in cost of construction. State proposed to surrender Rs 117.13 crore which were meant for construction of these 19,523 kitchens to Government of India with a request to reapprove 16,689 kitchens at the plinth area norm and unit cost of Rs 2.90 lakh per kitchen-cum-store. During 2017-18, PAB approved the proposal of State for construction of 16,689 kitchen-cum-stores with budget estimates of Rs 483.98 crore (Rs 290.38 crore as central share and Rs 193.59 crore as State share).

Subsequently GOI advised the State to initially utilize Central Assistance of Rs. 117.13 crore, which is already lying with State as the 1st instalment and corresponding State share of Rs 78.09 crore. At the unit cost of Rs 2.90 lakh this amount of Rs 195.23 crore (Rs 117.13 crore as Central share + Rs 78.09 crore as State share) is sufficient to construct 6173 kitchen-cum-stores. GOI also advised that the remaining funds i.e. Rs 173.25 crore towards central assistance would be released upon submission of utilization certificate of the already released grant of Rs 117.13 crore.

Thus at present, Central assistance of Rs. 333.11 crore is available with State for construction of 31,525 Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for 18,291 Kitchen-cum-stores and construction work is in progress for 1,033 kitchen-cum-stores. Construction is yet to start for 13,234 kitchen-cum-stores.

Comments of PAB: The State was advised to ensure completion of the construction of these kitchen-cum-stores by 31st December, 2020 and submit the utilization certificate for release of remaining central share.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 2396.26 lakh has been released towards procurement of 47,925 units of kitchen devices since 2006-07. The State has reported that all the sanctioned 47,925 units of kitchen devices have been procured.

As regards replacement of kitchen devices, Central assistance of Rs. 3424.09 lakh as central share has been released towards replacement of 45,133 units of kitchen devices during 2019-20 on 27th March, 2020.

Comments of PAB: PAB advised the State to ensure procurement of all sanctioned kitchen devices by 30th September, 2020 and submit an action taken report.

4.8 School Nutrition (Kitchen) Garden :

School Nutrition Gardens have been developed in 6041 schools out of 45884 schools in the State. State proposed to develop SNGs in 10,000 more schools during 2020-21.

Comments of PAB: The State was advised to endeavor to develop and sustain School Nutrition Gardens in all schools in the State both in rural and urban areas for the benefit of all students. The produce of these SNGs may be used in the mid-day meal. The State was further advised to refer to the guidelines issued by Ministry of Human Resource Development.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up of 96% of the enrolled children has been carried out, while IFA and De-worming tablets have been administered to 89% of the enrolled children.

Comments of PAB: PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

Andhra Pradesh has initiated the concept of Tithi Bhojan in the name of "VINDHU BHOJANAM" to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays etc. More than 10 lakh children have benefitted under this initiative.

Comments of PAB: PAB appreciated the efforts of State and advised to further promote the initiative.

4.11 Supplementary Nutrition:

State is providing egg / banana to all children on 5 days in a week from its own resources.

Comments of PAB: PAB appreciated the provision of egg / banana from State's own resources.

4.12 Testing of meals :

Testing of food samples has not been done during 2019-20.

Comments of PAB: PAB advised the State to carry out the testing of meals through NABL / FSSAI Accredited laboratories as envisaged in MDM guidelines.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

It was informed that 10 complaints were received by the State during 2019-20 and all of them have been disposed. The District Collectors conduct 'Grievance Redressal Day' on every Monday. Grievances are received through media, SMS, postal system and also directly from the affected person. A web portal is also being maintained to address the grievances regularly.

Comments of PAB: It was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the

quality of food grains, quantity and quality of meals, misappropriation of funds etc. They are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

4.14 Cooking Competitions :

State has not organized cooking competitions during 2019-20.

Comments of PAB: PAB advised the State to organize cooking competitions at various levels. It was further clarified that the idea behind organization of cooking competitions is to encourage a healthy competition among cook cum helpers and by this initiative they come to know that almost all the parts of the vegetables can be eaten by preparing a good innovative recipe. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 85,143 Cook-cum-Helpers, training has been imparted to 82,253 Cook-cum-Helpers through 241 Master Trainers during 2019-20.

Comments of PAB: PAB appreciated the efforts of State and advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The State has completed annual data entry for 99% schools and monthly data entry for 89% in the MIS portal.

Comments of PAB: The data entries on MDM-MIS help in monitoring the Scheme. The State was, therefore, advised to complete 100% data entries in a time bound manner.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Andhra Pradesh is using a mobile App, developed by the NIC, for collection of daily data and monitoring. SMS system developed by the AP Online for obtaining attendance is also used where App facility is not available. The usage of app is absolutely free, while SMS costs Rs 0.14 to the State. 97% schools are reporting daily data in the system.

Comments of PAB: PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days.

4.18 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to about 4.36 lakh children in 4040 schools.

Comments of PAB : PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has not been conducted during 2019-20.

Comments of PAB: State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21 as mandated under MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Andhra Pradesh has provided the Food Security Allowance during closure of schools. State has also submitted a proposal for provision of Food Security Allowance during summer vacations.

Comments of PAB: PAB appreciated the efforts of State in providing the Food Security Allowance to all eligible children for the number of days schools were closed due to COVID-19.

4.21 Other proposals and issues discussed, if any

State Government has requested enhancement the honorarium of Cook-cum-Helpers and extension of MDM Scheme to classes IX & X.

Comments of PAB : The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 18,13,815 children in primary classes, 11,45,459 children in upper primary classes and 2540 children in Special Training Centers (NCLP) on an average basis during 2020-21.

Approval of PAB: After detailed discussions, PAB-MDM approved to cover 17,00,000 children in primary classes, 10,60,000 children in upper primary classes and 2540 children in Special Training Centers (NCLP) on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 220 days in primary, 220 days in upper primary schools and 302 days in Special Training Centers (NCLP) during 2020-21.

Approval of PAB: After discussions, PAB-MDM approved the proposal of State to serve MDM on 220 days in primary, 220 days in upper primary schools and 302 days in Special Training Centers (NCLP) during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 58,659 Cook-cum-Helpers in primary and 29,637 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: After detailed discussions, PAB-MDM approved the proposal of State to engage 58,659 Cook-cum-Helpers in primary and 29,637 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not applicable.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 2446.22 lakh (5% of total recurring Central and minimum mandatory

State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has informed that 10,000 School Nutrition (Kitchen) Gardens in convergence with line departments will be developed.

Approval of PAB: PAB appreciated the development of school nutrition gardens through convergence.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. Chikki (made of jaggery and peanuts) to 10 lakh children for 75 days in 20193 schools in 6 districts viz. Srikakulam, Vizianagaram, Vishakhapatnam, Prakasam, Kadapa and Anantapur, at an estimated expenditure of Rs 2446.22 lakh comprising of Rs 1548.89 lakh as central share and Rs 897.33 lakh as State share.

Approval of PAB: After detailed discussions, PAB-MDM approved the proposal of State to provide supplementary nutrition items i.e. Chikki (made of jaggery and peanuts) to 10 lakh children for 75 days in 20193 schools in 6 districts viz. Srikakulam, Vizianagaram, Vishakhapatnam, Prakasam, Kadapa and Anantapur, at an estimated expenditure of Rs 2446.22 lakh comprising of Rs 1548.89 lakh as central share and Rs 897.33 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Mandal level, District level and State level for promoting variety menu.

Approval of PAB: After discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: After discussions, PAB-MDM approved the proposal of State to train all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted a proposal for covering all the enrolled 18,13,815 children in primary and 11,45,459 children in upper primary for 40 days, during summer vacations in 2020-21.

Approval of PAB: After detailed deliberations, PAB-MDM approved State's proposals to cover 18,13,815 children in primary and 11,45,459 children in upper primary for 40 days, during summer vacations in 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	35133
1.2	Upper Primary	10283
1.3	Special Training Centers (NCLP)	68
2	Children	
2.1	Primary	1700000
2.2	Upper Primary	1060000
2.3	Special Training Centers (NCLP)	2540
3	Working Days	
3.1	Primary	220

3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	302
4	Cook-cum-Helpers	
4.1	Primary	58659
4.2	Upper Primary	29637
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	1813815
7.2	Children (U Pry)	1145459
7.3	Working days	40

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 10000 schools)	In convergence with line departments in State
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	i) Chikki (made of jaggery and peanuts) to 10 lakh children for 75 days in 20193 schools in 6 districts viz. Srikakulam, Vizianagaram, Vishakhapatnam, Prakasam, Kadapa and Anantapur

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	30977.98	17946.66	48924.64
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
Total Recurring		30977.98	17946.66	48924.64
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
Total Non-Recurring		0	0	0
Total (Recurring + Non Recurring)		30977.98	17946.66	48924.64
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	4845.91	2809.18	7655.09
Grand Total (1+2+3)		35823.89	20755.84	56579.73

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 10000 schools)	In convergence with other line departments in State		

1.2	Supplementary Nutrition over and above existing provisions i) Chikki (made of jaggery and peanuts) to 10 lakh children for 75 days in 20193 schools in 6 districts viz. Srikakulam, Vizianagaram, Vishakhapatnam, Prakasam, Kadapa and Anantapur	1548.89	897.33	2446.22
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Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 35823.89 Lakh & 86623.07 MT foodgrains and minimum mandatory State share of Rs 20755.84 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013; MDM Rules; MDM Guidelines and instructions issued from time to time, mandate that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions

to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: Andhra Pradesh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

SI. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1700000	220	37400.00	0.00	37400.00
2	U. Primary (@150 gms per child per school day)	1060000	220	34980.00	0.00	34980.00
3	NCLP (@150 gms per child per school day)	2540	302	115.06	0.00	115.06
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL				72495.06	0.00	72495.06
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1813815	40	7255.26	0.00	7255.26
5.2	U. Primary (@150 gms per child per school day)	1145459	40	6872.75	0.00	6872.75
TOTAL				14128.01	0	14128.01
Grand Total				86623.07	0.00	86623.07

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

SI. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		

1	Cost of Food grains @ Rs. 3000 per MT for rice	1122.00
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	11145.20
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	7442.60
3	Transportation Cost @ Rs. 1500 Per MT food grains	561.00
4	Honorarium for 58659 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	3519.54
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	2346.36
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	441.39
Total Central Share for Primary		16789.13
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1049.40
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	10424.04
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	6949.36
8	Transportation cost @ Rs. 1500 Per MT food grains	524.70
9	Honorarium for 31364 Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	1778.22
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1185.48
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	371.96
Total Central Share for Upper Primary		14148.32
NCLP		

11	Cost of Food grains @ Rs. 3000 per MT for rice	3.45
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	34.29
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	22.86
12.3	Transportation cost @ Rs. 1500 Per MT food grains	1.73
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.06
Total Central Share for NCLP		40.53
Total of Central Share (Primary + Upper Primary + NCLP)		30977.98

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0

Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store	0
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
Total Central Share (Non-recurring)		0

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	30977.98	17946.66	48924.64
2	Admissible Funds for Flexibility for new interventions (5% of 1 above)	1548.89	897.33	2446.22
PAB Approvals for flexible funds				
Supplementary Nutrition :				
	i) Chikki (made of jaggery and peanuts) to 10 lakh children for 75 days in 20193 schools in 6 districts viz. Srikakulam, Vizianagaram, Vishakhapatnam, Prakasam, Kadapa and Anantapur	1548.89	897.33	2446.22
Total of (E)		1548.89	897.33	2446.22

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	217.66
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2162.07
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1443.80
3	Transportation Cost @ Rs1500 Per MT food grains	108.83
Total Central Share for Primary		2488.55
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	206.18
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2048.08

5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1365.39
6	Transportation cost @ Rs.1500Per MT food grains	103.09
Total Central Share for Upper Primary		2357.35
Total central share for primary and upper primary		4845.91

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	30977.98	17946.66	48924.64
	Drought	0	0	0
Non- recurring		0	0	0
Grand Total		30977.98	17946.66	48924.64
For summer vacations as one time measure		4845.91	2809.18	7655.09
Grand Total including summer vacations		35823.89	20755.84	56579.73



List of participants

Sl. No.	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri Budithi Rajshekhar, Principal Secretary, Govt. of Andhra Pradesh
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri B M Diwan Mydeen, Director (MDM), Govt. of Andhra Pradesh
5	Shri P K Srivastava, Under Secretary, (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Shri Bhupendra Kumar, Chief Consultant, TSG-MDM, Ed.CIL
7	Shri Subba Reddy , Additioanl Director (MDM), Govt. of Andhra Pradesh